

	Amount Budgeted
Emergency Funds	\$7,000
Insurance	\$1,000
Taxes/Accountant	\$10,000
Administrative Expenses	\$10,000
Communications Committee	\$2,000
Fundraising Committee	\$20,000
Assistant Teachers	\$70,000
Music Teacher	\$35,000
In-Curriculum Chess	\$15,000
In-Curriculum Language	\$20,000
Smarty Ants	\$3,000
4th Grade Planners	\$500
Chess Team	\$15,000
New Victory Theater	\$200
In-Curriculum Debate	\$10,000
Debate Club	\$15,000
Math Club & Competition Fees	\$11,500
Teacher Appreciation & Holiday Gifts	\$10,000
Girls Who Code	\$20,000
Afterschool Creative Writing (Ms. Bova)	\$3,000
In-Curriculum Sports & Movement	\$40,000
In-Curriculum STEM	\$20,000
Field Day	\$5,000
In-Curriculum Theater Program	\$10,000
TAG Instrument Repair (Faulkner)	\$5,000
Art Supplies (Ms. Tabrizi)	\$1,000
Community Event Expenses	\$15,000
K Grade Moving Up	\$1,000
Young Historians (4th Grade)	\$16,000
4th Grade Story Teller	\$500
5th Grade Moving Up	\$3,000
Parent Coordinator Expenses	\$1,000
SHSAT Prep	\$15,000
8th Grade Senior Activities	\$7,000
TOTAL	\$417,700
2023-2024 Available Funds	\$493,080.00