

	Amount	Responsible Party	Grades Impacted
Emergency Funds	\$7,000	Budget VP	N/A
Taxes/Accountant/Audit	\$15,000	Treasurer	N/A
Administrative Expenses	\$5,000	Budget VP	N/A
Web Design	\$10,000	Information Technology VP	N/A
Fundraising Committee	\$15,000	Fundraising VP	All
Assistant Teachers	\$100,000	Budget VP	K-1
Music Teacher	\$35,000	Budget VP	Elementary
In-Curriculum Chess	\$15,000	Enrichment VP	All
In-Curriculum Language	\$20,000	Enrichment VP	Elementary
Smarty Ants	\$3,000	Enrichment VP	Elementary
Chess Team	\$15,000	Enrichment VP	All
New Victory Theater	\$200	Enrichment VP	Elementary
In-Curriculum Debate	\$15,000	Enrichment VP	All
Afterschool Debate	\$16,000	Enrichment VP	All
No Bully Program	\$20,000	Budget VP	All
Teacher Appreciation & Holiday Gifts	\$15,000	Family Engagement VP	All
Afterschool Girls Who Code	\$6,000	Enrichment VP	All
Afterschool Creative Writing	\$6,000	Enrichment VP	All
Field Day	\$10,000	Budget VP	All
Music Supplies	\$5,000	Budget VP	All
Main Office Copier	\$10,000	Budget VP	All
Community Event Expenses	\$15,000	Family Engagement VP	All
End of Year Celebration	\$1,000	Budget VP	Kindergarten
Story Teller	\$500	Enrichment VP	4th Grade
End of Year Celebration	\$3,000	Budget VP	5th Grade
Parent Coordinator Expenses	\$1,000	Budget VP	N/A
SHSAT Prep	\$30,000	Enrichment VP	7th & 8th Grade
Afterschool Science Enrichment	\$6,000	Enrichment VP	5th & 6th Grade
Classroom Supplies	\$9,000	Budget VP	\$1,000 per grade
Senior Activities	\$7,000	Budget VP	8th Grade
TOTAL	\$415,700		