

# 2015-2016 TAG PTA BUDGET

Updated 09/28/15

KEY:

Items that have decreased

Items that have increased

		PROPOSED	
BUDGET ITEM	GRADES AFFECTED	APPROVED AMOUNT (per 09/29/15 PTA Mtg)	NOTES
<b>General Expenses</b>			
Administrative insurance	N/A	\$400.00	Amount decreases per new quote from vendor
Assistant teachers	K-1	\$37,000.00	
Magazine Subscriptions	All	\$0.00	TAG parent got these donated
Middle school lockers	6 TO 8	\$15,070.00	TAG administration had a budget change & could not share the cost with PTA as planned
Reserve funds	N/A	\$7,000.00	To be carried over at end of each year
Singapore math	K-6	\$9,000.00	Amount decreases per final quote
<b>General Committee Expenses</b>			
Audit	N/A	\$0.00	
Budget	N/A	\$0.00	
Communications	N/A	\$350.00	
Enrichment	N/A	\$500.00	
Fundraising	N/A	\$6,500.00	
Grants	N/A	\$0.00	
Membership	N/A	\$1,000.00	
<b>Enrichment Committee Expenses</b>			
Basketball team	6 TO 8	\$5,000.00	
Chess In-Curriculum	K-1	\$5,500.00	
Chess tournament	K-5	\$1,500.00	
Dance program	All	\$1,000.00	
Debate club	6 TO 8	\$0.00	Removed per \$11,500 grant funding
Learning Leaders program	N/A	\$1,000.00	
Music Instrument purchases	K-3	\$4,800.00	
Music program misc.	4 TO 8	\$1,500.00	
Music teacher	K-3	\$22,000.00	
PEP Program	All	\$10,000.00	
Theatre program	6 TO 8	\$3,500.00	
	<b>TOTAL:</b>	<b>\$132,620.00</b>	