

Line Items	Budget Amount	Grade(s)	Comments
<b>ADMINISTRATIVE EXPENSES</b>			
Emergency Funds	\$7,000.00	All	
Administrative Insurance	\$400.00	NA	
Tax/Accounting Expenses	\$2,000.00	NA	
General and Administrative Expenses	\$450.00	NA	

<b>COMMITTEE EXPENSES</b>			
Communications Committee	\$1,100.00	All	
Fundraising Committee	\$8,000.00	All	
Paypal Fees	\$5,100.00	All	
Membership/Family Engagement Committee	\$3,600.00	All	

<b>TAG STAFF</b>			
Assistant Teachers	\$79,714.80	K-1	Four Teachers (1 per class)
Music Teacher	\$35,000.00	K to 4	

<b>ENRICHMENT EXPENSES</b>			
In-Curriculum Chess	\$7,600.00	K-1	
In-Curriculum Language	\$23,400.00	1-5	
In-Curriculum (Singapore Math)	\$2,000.00	K-2	
Smarty Ants	\$2,100.00	K-1	
Chess Team	\$8,000.00	All	afterschool enrichment & outside school
Debate Club	\$8,000.00	5-8	afterschool enrichment & outside school
Math Club	\$1,000.00	4-8	
Math Support	\$6,500.00	4-5	afterschool math tutoring run by TAG teacher for state exam
News ELA	\$10,105.00	All	
Achieve3000	\$24,550.00	2-8	

<b>COVID EXPENSES</b>			
COVID Discretionay Funds*	\$40,000.00	All	
Plastic Bins	\$2,000.00	All	

<b>END OF YEAR EXPENSES</b>			
Moving Up Ceremony	\$500.00	5	
Graduation & Valedictorians/Salutatorians	\$500.00	8	
Celebration	\$5,000.00	8	

**TOTAL** **\$283,619.80** \* Allocation of this money will be subject to a PTA executive board approval process and a showing that such allocation will alleviate a COVID-imposed restriction