

Emergency Funds	All		\$7,000.00
Insurance	NA		\$1,000.00
Taxes/Accountant/Audit	NA		\$10,000.00
Administrative Expenses	NA		\$10,000.00
Communication Expenses	All		\$2,000.00
Fundraising Expenses	All		\$20,000.00
Teaching Assistants	All	(\$20 per hour)(potential for 3 TAs)	\$70,000.00
Music Teacher	All	Ms. Shaw	\$35,000.00
In-Curriculum Chess	all	k-2 all year & 3-7 May/June	\$15,000.00
In-Curriculum Language	1-5	usually latin - TBD by admin	\$20,000.00
Smarty Ants	K-1	online reading comprehension platform	\$3,000.00
4th Grade Planners	4	Per Ms. Bova's request	\$500.00
Chess Team	All		\$15,000.00
New Victory Theater	All		\$200.00
In-Curriculum Sports & Movement	All		\$40,000.00
In-Curriculum STEM	All		\$20,000.00
In-Curriculum Theater Program	3-8		\$10,000.00
In-Curriculum Debate	4-7		\$10,000.00
Debate Club	4-8		\$15,000.00
Math Club and Competition Fees	All	AMC8 & MOEMS	\$11,500.00
Girls Who Code			\$20,000.00
Field Day	All		\$5,000.00
Art Supplies	All	Per Ms. Tabrizi's request	\$1,000.00
TAG Instrument Repair	All	Per Mr. Faulkner's request	\$5,000.00
4th Grade Story Teller	4		\$500.00
SHSAT Prep	7	afterschool program with the Y	\$15,000.00
Community Event Expenses	All		\$15,000.00
Teacher Appreciation & Holiday Gifts	All		\$10,000.00
K Grade Moving Up	K		\$1,000.00
5th Grade Moving Up	5		\$3,000.00
8th Grade Senior Activities	8		\$7,000.00
<b>TOTAL</b>			<b>\$397,700.00</b>