

## Talented and Gifted School for Young Scholars Parent Teacher Association

Rasheedah Harris

Anat Carmy-Wiechman & Olga Lakhina

Liz Butler

Elizabeth Mattiace & Christy Silvester

**President** 

Co-VPs At Large

Treasurer

**Recording Secretary** 

### **MEETING INFO - TAG PTA GENERAL MEETING**

Date: Tuesday, September 26, 2023 @ 6:00 PM

#### **AGENDA**

I. Call to Order/President's Welcome

6:05pm

#### II. Administration Update

6:10pm

Mr. Dascal spoke on behalf of the TAG Administration Team and discussed the following:

- Playground expected to be completed by mid-October with potential for earlier if weather cooperates / lines added last week
- 10 foot iron gate added to secure access to school from 3<sup>rd</sup> avenue
- Gym re-opened since first full week of school, closed 2 days for drying and then open since September 11<sup>th</sup>, with expectation to re-sand and re-finish sometime during school year (likely over weekend/holiday)
- Asbestos Abatement Notice related to removal of asbestos curtain from auditorium that was completed in July (no active asbestos particulate concern from having curtain in place historically)
- Official DOE assessments/universal screeners will start soon (K-2 take Acadian and 3-8 take IReady)
- Pleased with TAG state test results that recently came out for prior school year
- Dr. Cosme spoke about new Sea Star Award initiative to be given monthly to a student that makes a positive difference in someone's life (first award given to a 5<sup>th</sup> grader for helping a new K student adjust to bus)
- Saturday, Sept 30<sup>th</sup> is District 4 Welcome Event at PS7 at 120<sup>th</sup> Street (rain date Oct 14<sup>th</sup>)
- September 27<sup>th</sup> @ 5:45pm there will be an 8<sup>th</sup> grade town hall (7<sup>th</sup> graders welcome to attend)

#### III. Treasury Report

7:15pm

Treasurer reviewed new format for monthly Treasury Report that was well received and reviewed the limited activity over prior month with primary activity the \$105,000 donation made to TAG to support TAs

#### **IV.** Committee Updates

7:25pm

A. Budget

- Previously covered with Budget discussion and vote moved ahead of committee updates
  - B. Fundraising
    - TAG Wear
- Announced new TAG Wear vendor to be launched in coming weeks and allow for ordering throughout year, ship to home, etc. and new merchandise options
  - 2023-2024 Fundraising Calendar / Vote
- Fundraising presented 2023-2024 Fundraising Calendar
- Vote taken (Zoom poll) regarding the 2023-2024 Fundraising Calendar Approved
  - C. Enrichment
    - Update on Afterschool Classes
- In-curriculum chess for K-2<sup>nd</sup> starting on Wednesdays and afterschool chess announced
- Robotics class details in process
- Mandarin, Piano and other potential classes under discussion and collaboration with Y a component
- Support for math competitions under discussion
  - Switching Debate Vendor
- Debate vendor, sufficiency of support for Debate under discussion
- Engagement Committee meeting identified as a priority to continue working through enrichment class details and report back
  - D. Family Engagement
- Class Parent Orientation 10am on Saturday, Sept 30<sup>th</sup> (still time to attend D4 welcome event afterward)
- Still in search of Class Parent for 6<sup>th</sup> and 7<sup>th</sup> grades
- Coffee Meet & Greets to be held first Friday of each month at 8:10am and in auditorium this year
- Welcome Picnic working to reschedule for October
- Discussing other potential events including ice skating, ski trip (if someone steps up to organize), block party, pot luck, etc.
  - E. Grants
- Grants meetings to be 2<sup>nd</sup> Tues of each month at 7pm
- HVAC system upgrades
- Working on other potential Grants bathrooms on other floors, AV system for auditorium, etc.
  - F. Communications
- Primary mandate to help PTA/committees get emails out
- Looking for volunteers to help on production of a Newsletter to keep parents informed
- Could be fun!

#### V. TAG PTA 2023-2024 Budget Discussion & Vote

6:45pm

- A. Young Historians Program Proposal & Vote
- Heather Miller from Athena Learning presented program and showed video
- Budget Proposal Attached as Appendix
  - B. Creative Writing Program Proposal & Vote
- Ms. Cassandra Bova presented Creative Writing Program
- Budget Proposal Attached as Appendix

After presenting proposals for 2 new programs, Treasurer shared 2023-2024 PTA budget that had been approved at June 2023 General PTA meeting and addressed a few questions raised by parents

• 2023-2024 PTA Budget (excluding 2 new approved Budget items) attached as Appendix

Conducted 3 Votes: 7:05pm

Vote taken (Zoom poll) regarding Young Historians Budget Proposal (\$16,000 per school year) –
 Approved

- Vote taken (Zoom poll) regarding Creative Writing Budget Proposal (4 hours per week at \$55.60-57.27/hr) – Approved
- Vote taken (Zoom poll) regarding the 2023-2024 PTA Budget Approved

#### VI. Audit Committee Search Discussion

7:50pm

Explained desire to conduct an audit and search to find parent(s) that may have audit experience to help serve on an Audit Committee

• Treasurer to follow up with an email to the community explaining details

### VII. Adjournment

7:55pm



# **Talented & Gifted School For Young Scholars Parent Teacher Association**

## **TAG PTA - Budget Request Form**

Date: September 25, 2023

**Requester(s):** Ms. Bova & Mr. Zach (4<sup>th</sup> grade team)

**Requester Contact Information:** 

|   | The program includes:   |
|---|---|
| Detailed Program or Item(s) Description | <ul> <li>The curriculum with an educator who comes int o teach our students alongside Ms. Bova and I. From September until late April, it is 1 hour a month. After that it ramps up to 1 hour a week.</li> <li>The culmination is a series of debates surrounding colonial times and the onset of the American Revolution. These are either on Zoom, or in years past the UK government has funded their students to come to NYC to hold the debates in person.</li> <li>Students are partnered with a pen pal.</li> <li>Office hours 3 evenings every week from May-June as students prepare for the debate.</li> <li>Access to and field trip opportunities the Mount Vernon Hotel Museum.</li> </ul> |
| Name of Vendor Being Used               | Athena Learning   |
| Estimated Cost of Program or Item(s)    | \$16,000 per school year  |
| Grades Impacted by Program or Item(s)   | 4 <sup>th</sup> grade   |
| Date Money is Needed By                 | ASAP  |
| Any other details you'd like to provide | Here is a link to the website that details the program. <a href="http://athenalearninginc.com/#/new-page-77/">http://athenalearninginc.com/#/new-page-77/</a>   |



# Talented & Gifted School For Young Scholars Parent Teacher Association

Rasheedah Brown-Harris

Anat Weichman
Olga Lakhina
Co-Vice Presidents At I

Liz Butler

Christy Silvester Elizabeth Mattiace

President

Co-Vice Presidents At Large

**Treasurer** 

**Co-Secretaries** 

## PTA Budget Committee - Budget Request Form SY 2023-2024

Date:\_

Your Name(s): Ms Bova (4th grade teacher)

Phone Number(s):

Your Email: <a href="mailto:cbova@schools.nyc.gov">cbova@schools.nyc.gov</a>

Reason for your Request: <u>Creative Writing After School Program</u>

Required details:

| NAME OF ITEM OR PROGRAM  | Creative Writing After School Program   |
|--|---|
| ESTIMATED 2023-2024 COST OF ITEM(s) OR PROGRAM   | Requesting compensation of per session rate- 2 hrs a week for sessions prep time- 2hrs a week Weekly cost- \$55.60 per hour until Jan 2024, \$57.27 per hour Jan-June 2024 Total- 4 hours paid per session per week |
| WHICH GRADES WILL BE<br>OFFERED THE ITEM OR<br>PROGRAM   | 4th-8th grade 1 weekly session 4th-5th grade 1 weekly session 6th-8th grade   |
| ITEM OR PROGRAM SCHEDULING CONSIDERATIONS? (i.e. dates, times, deadlines, etc.)  | after school 2:30-3:30pm Tuesday, Wednesday, Thursday (whichever 2 days work best)  |
| ARE TAG RESOURCES NEEDED? (i.e. staff, space, etc.)  | space- room 212 (Ms. Bova's room)   |
| Creative writing after school program- Students will participate a creative writing workshop-style program where they will lead about, and practice writing a variety of fiction genres (poetry, short stories, gothic, play writing, etc.). This program is ideal students who enjoy writing or want to explore writing in the creative realm. Students can also bring personal pieces of fict that they have worked on at home or in school to receive feedback from their peers and Ms. Bova. This writing worksh program will not focus on formal academic writing such as essays or research based writing, but will instead foster studing imagination and expand the creative skills they learn in school |   |

|   | practicing writing creatively, formal skills such as syntax, grammar, and spelling will also be naturally enhanced and corrected when needed.  Works from authors such as Edgar Allen Poe, Shakespeare, Emily Dickinson, Robert Frost, Sylvia Plath, Langston Hughes, Shirley Jackson, Ray Bradbury, Roald Dahl, and others to be included. |
|---|---|
| PLEASE LIST ANY OTHER<br>RELEVANT DETAILS TO BE<br>CONSIDERED | No materials needed for students except for their creative minds and something to write with.   |

| Emergency Funds                      | All |                                       | \$7,000.00   |
|--------------------------------------|-----|---------------------------------------|--------------|
| Insurance                            | NA  |                                       | \$1,000.00   |
| Taxes/Accountant/Audit               | NA  |                                       | \$10,000.00  |
| Administrative Expenses              | NA  |                                       | \$10,000.00  |
| Communication Expenses               | All |                                       | \$2,000.00   |
| Fundraising Expenses                 | All |                                       | \$20,000.00  |
| Teaching Assistants                  | All | (\$20 per hour)(potential for 3 TAs)  | \$70,000.00  |
| Music Teacher                        | All | Ms. Shaw                              | \$35,000.00  |
| In-Curriculum Chess                  | all | k-2 all year & 3-7 May/June           | \$15,000.00  |
| In-Curriculum Language               | 1-5 | usually latin - TBD by admin          | \$20,000.00  |
| Smarty Ants                          | K-1 | online reading comprehension platform | \$3,000.00   |
| 4th Grade Planners                   | 4   | Per Ms. Bova's request                | \$500.00     |
| Chess Team                           | All |                                       | \$15,000.00  |
| New Victory Theater                  | All |                                       | \$200.00     |
| In-Curriculum Sports & Movement      | All |                                       | \$40,000.00  |
| In-Curriculum STEM                   | All |                                       | \$20,000.00  |
| In-Curriculum Theater Program        | 3-8 |                                       | \$10,000.00  |
| In-Curriculum Debate                 | 4-7 |                                       | \$10,000.00  |
| Debate Club                          | 4-8 |                                       | \$15,000.00  |
| Math Club and Competition Fees       | All | AMC8 & MOEMS                          | \$11,500.00  |
| Girls Who Code                       |     |                                       | \$20,000.00  |
| Field Day                            | All |                                       | \$5,000.00   |
| Art Supplies                         | All | Per Ms. Tabrizi's request             | \$1,000.00   |
| TAG Instrument Repair                | All | Per Mr. Faulkner's request            | \$5,000.00   |
| 4th Grade Story Teller               | 4   |                                       | \$500.00     |
| SHSAT Prep                           | 7   | afterschool program with the Y        | \$15,000.00  |
| Community Event Expenses             | All |                                       | \$15,000.00  |
| Teacher Appreciation & Holiday Gifts | All |                                       | \$10,000.00  |
| K Grade Moving Up                    | K   |                                       | \$1,000.00   |
| 5th Grade Moving Up                  | 5   |                                       | \$3,000.00   |
| 8th Grade Senior Activities          | 8   |                                       | \$7,000.00   |
| TOTAL                                |     |                                       | \$397,700.00 |

### TAG Proposed 2023-2024 Fundraising Calendar

| <u>Month</u> | <u>Fundraiser</u>  |  |  |
|--------------|--|--|--|
| September    | iPledge Kick-off with Matching Event                                 |  |  |
|              | Tag Wear launch (full year initiative)                               |  |  |
| November     | Box Tops   |  |  |
|              | Picture Day (11/29)  |  |  |
| December     | Combined In-person/Virtual Scholastic Holiday Book Fair (12/6 &      |  |  |
|              | 12/7)  |  |  |
| January      | Picture Day Make-up (date TBD)                                       |  |  |
| February     | iPledge drive with class participation prizes (dress down day, pizza |  |  |
|              | party, movie, etc.)  |  |  |
| March        | Carnival/Yard Sale (volunteering as a way to hit their iPledge)      |  |  |
| May          | Combined In-person/Virtual Scholastic Holiday Book Fair (5/28 &      |  |  |
|              | 5/29)  |  |  |
|              | • Gala   |  |  |

Also for consideration: Holiday Grams; Other events